



Cuenta Pública 2026
Universidad Tecnológica de Calvillo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos Modificado | Devengado | Pagado | Subejercicio |
|--|-------------------|--------------------------------|-----------------------|------------------|------------------|-------------------|
| RECTORIA | 1,535,257 | 0 | 1,535,257 | 254,715 | 254,715 | 1,280,542 |
| RECTORIA | 1,535,257 | 0 | 1,535,257 | 254,715 | 254,715 | 1,280,542 |
| DIRECCION DE VINCULACION | 1,707,835 | -26,800 | 1,681,035 | 353,966 | 353,966 | 1,327,069 |
| VINCULACION | 1,707,835 | -26,800 | 1,681,035 | 353,966 | 353,966 | 1,327,069 |
| DIRECCION DE PLANEACION | 1,475,184 | 55,076 | 1,530,260 | 301,220 | 301,220 | 1,229,040 |
| PLANEACION | 917,077 | 55,076 | 972,153 | 269,865 | 269,865 | 702,288 |
| SERVICIOS ESCOLARES | 558,107 | 0 | 558,107 | 31,355 | 31,355 | 526,752 |
| DEPARTAMENTO JURIDICO | 387,438 | 0 | 387,438 | 85,821 | 85,821 | 301,617 |
| JURIDICO | 387,438 | 0 | 387,438 | 85,821 | 85,821 | 301,617 |
| DIRECCION DE ADMINISTRACION Y FINANZAS | 12,820,002 | 597,240 | 13,417,242 | 2,634,077 | 2,587,446 | 10,783,165 |
| ADMINISTRACION Y FINANZAS | 12,820,002 | 597,240 | 13,417,242 | 2,634,077 | 2,587,446 | 10,783,165 |
| SERVICIOS GENERALES | 5,478,733 | 369,559 | 5,848,292 | 1,243,072 | 1,243,072 | 4,605,220 |
| SOPORTE TECNICO | 6,427,782 | 227,681 | 6,655,462 | 1,290,259 | 1,243,628 | 5,365,204 |
| SOPORTE TECNICO | 913,487 | 0 | 913,487 | 100,747 | 100,747 | 812,741 |
| DIRECCION ACADEMICA | 10,870,221 | -500,840 | 10,369,381 | 2,587,517 | 2,587,517 | 7,781,863 |
| DIRECCION ACADEMICA | 10,870,221 | -500,840 | 10,369,381 | 2,587,517 | 2,587,517 | 7,781,863 |
| ÓRGANO INTERNO DE CONTROL | 676,762 | -182,163 | 514,599 | 48,842 | 48,842 | 465,758 |
| ÓRGANO INTERNO DE CONTROL | 676,762 | -182,163 | 514,599 | 48,842 | 48,842 | 465,758 |
| Total del Egreso | 29,472,699 | -37,487 | 29,435,212 | 6,266,158 | 6,219,527 | 23,169,054 |

MERCADO

MTR. DANIEL MEJÍA MERCADO
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

EDUARDO GONZÁLEZ BLAS
 RECTOR